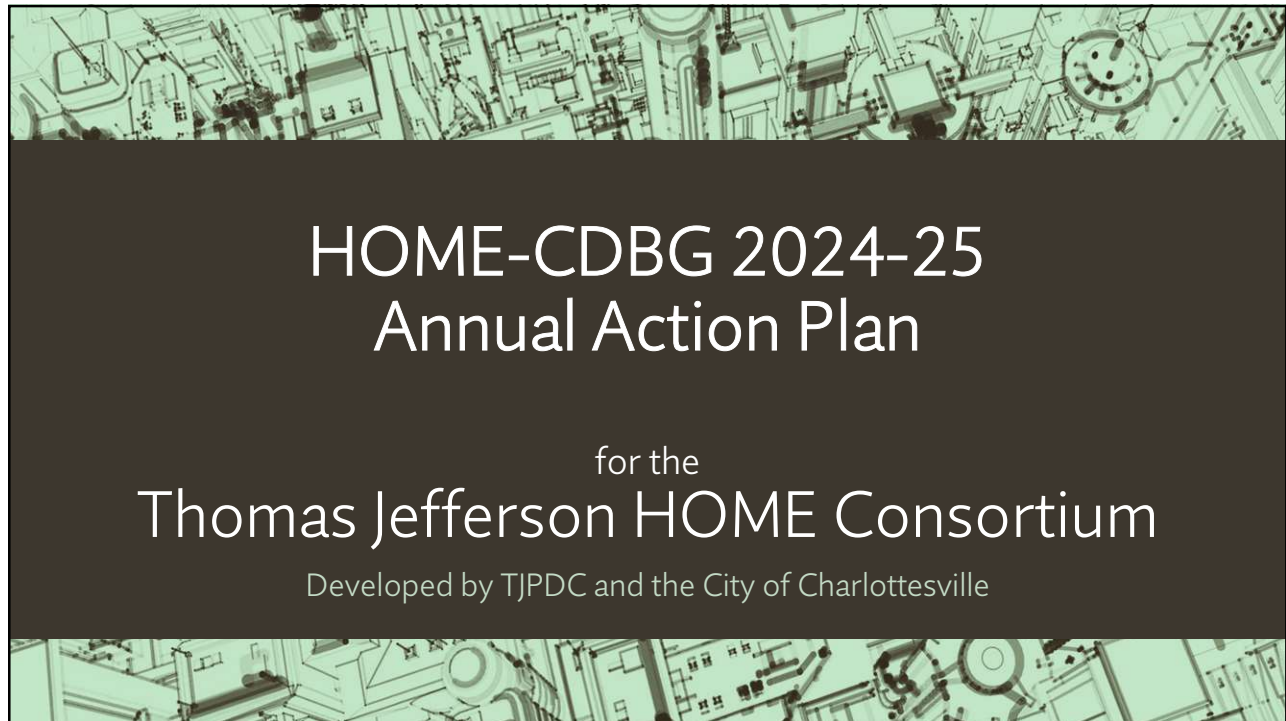




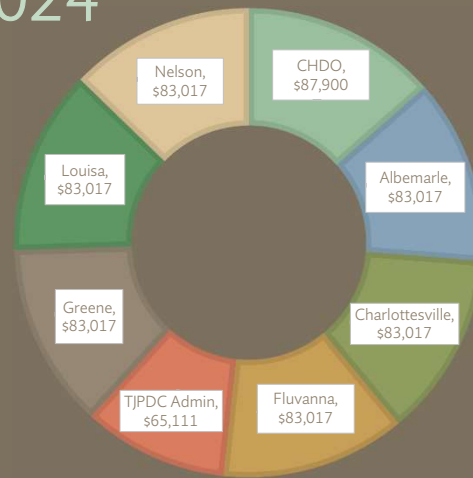
1



2

PROGRAM YEAR 2024

\$651,111 total funding
Decreased from \$785,286 last year.
(July 1, 2024 – June 30, 2025)



3

3

HOME-CDBG Consolidated Plan

- 5-year period from July 1, 2023 – June 30, 2028 (Program Years 2023-27)
- Consulted with over 40 local representatives to develop 5-year goals.
- CDBG funds under this Plan are received only by the City of Charlottesville as an Entitlement City.

4



5

Populations Disproportionately Affected

- Extremely and very low income (below 50% of AMI)
- Renters
- Households with children
- Special needs populations
- Black / African American households
- Formerly incarcerated individuals and their families

6

CHDO ROTATION

YEAR	RECIPIENT
2023	Charlottesville
2024	Louisa
2025	Greene
2026	Albemarle
2027	Nelson

7

Program Years 2023-2027

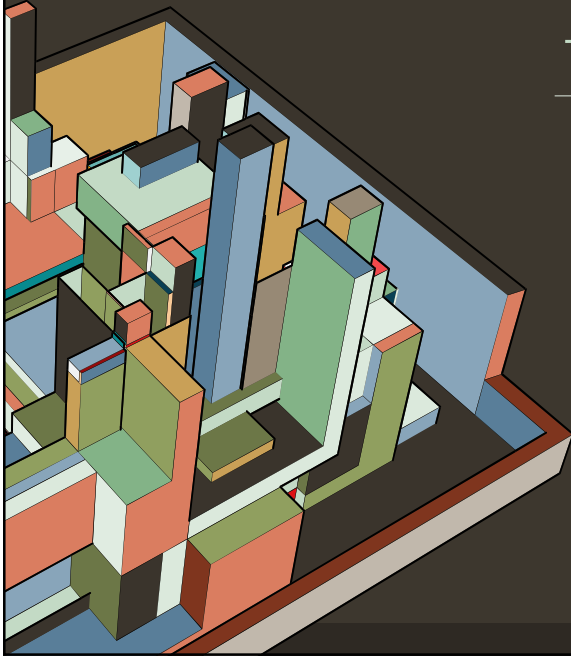
<u>Goal 1:</u> Expand the affordable housing stock.	37 Rental Units Produced
	10 Homebuyer Homes Produced
<u>Goal 2:</u> Preserve the existing supply of affordable housing.	116 Homeowner Units Rehabilitated
	1 Rental Unit Rehabilitated
<u>Goal 3:</u> Ensure housing is accessible to residents under 60% of AMI.	22 Households Provided with Down Payment Assistance
	24 Households Provided with Rental Assistance (Cville only)

8

Planned Activities

2024-25

Locality	Rehabs	Rentals	Home-buyer	DPA/ TBRA
Albemarle	4	0	0	0
Charlottesville	10	0	1	8
Fluvanna	1	1	0	1
Greene	0	1	0	0
Louisa	1	5	0	1
Nelson	1	0	0	2



TIMELINE

May 1- 30, 2024:
Public Comment

June 3, 2024:
Charlottesville City Council Approval

June 6, 2024:
TJPDC Approval and public hearing

June 30, 2024:
Due to HUD

July 1, 2024:
Program Year 2024 begins